





**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Substitute - Professional Development	20	days	\$133.00	\$2,660.00	Substitutes will be utilized to cover classes so that teachers can participate in Professional Development with PECS consultant.	Goal 2: All	3	Blank, R. K., & De	1.1	2 2 1 3	<input checked="" type="checkbox"/>	DELETE
Prep Buyout - Professional Development	180	hours	\$55.88	\$10,058.81	Prep Buy Out for for a teacher to train and work with teachers on collecting and analyzing data that result in comprehensive interventions for students.	Goal 2: All	3	Blank, R. K., & De	1.1	2 2 1 3	<input checked="" type="checkbox"/>	DELETE
Prep Buyout - Professional Development	227	hours	\$55.88	\$12,718.81	Prep Buyoutsfor a teachers to attend grade level trainings and analyzing data that result in comprehensive interventions for students.	Goal 2: All	3	Blank, R. K., & De	1.1	2 2 1 3	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>											<input type="checkbox"/>	<b>\$12,718.81</b>

Title I Budget Summary		
Total Allocation		\$ 45,235.00
Funds Designated		\$ 45,235.00
Remaining Balance		\$ -
PISA Allocation		\$ 452.35
Designated PISA Funds		\$ 452.35
Remaining PISA Balance		\$ -

# Budget Narrative Summary

## Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Out District Consultant - Professional Development	5	days	\$3,500.00	\$17,500.00	Picture Exchange Communication System (PECS) Consultant Training and Consulting will provide teachers, parents, and group home staff with functional communication skills necessary to use with their student/child among various environments. This PD supports the School Performance Plan Goal to increase academic achievement in ELA and Math among students by increasing students' abilities to incorporate speech and vocational skills in the educational environment.	Goal 6: All	2	Blank, R. K., & De	1.1, 2.1	2 2 1 3	<input type="checkbox"/>
Items of Value - Technical - Instructional	15	devices	\$593.00	\$8,895.00	Laptops, SAP To be used to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Items of Value - Technical - Instructional	1	cart	\$1,125.00	\$1,125.00	Charging Cart, SAP To be used to store and charge laptops that support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Items of Value - Technical - Instructional	3	devices	\$394.00	\$1,182.00	Printers, SAP To be used to print instructional materials and manipulatives to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Technology Supplies - Instructional	7	devices	\$119.97	\$839.79	Laminators, SAP To be used to laminate instructional materials and manipulatives to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	30	packs	\$27.89	\$836.70	Laminate Pouches, SAP To be used to laminate instructional materials and manipulatives to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	14	packs	\$13.57	\$190.00	Binders & Adhesive Fasteners, SAP To be used to store, secure, & organize instructional materials and manipulatives to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>

Supplies / Materials - Instructional	30	packs	\$2.20	\$66.00	Washers and Chips, Delta Education, SAP To be used to as manipulatives to support and classify objects to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	10	units	\$7.36	\$73.60	Toothpaste, Delta Education, SAP To be used with Science FOSS kits to replenish supplies that support student academic achievement in the Nevada Academic Content Standards For Science.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	50	packs	\$3.00	\$150.00	Paper clips, file folders, index cards, Office Depot SAP To be used to secure, create, and organize instructional materials and manipulatives to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	10	packs	\$46.49	\$464.90	Nuts & Bolts, Lakeshore SAP To be used to as manipulatives to support and classify objects to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	25	packs	\$9.20	\$230.00	Beads & Plastic Tubes, Lakeshore SAP To be used to as manipulatives to support and classify objects to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	10	packs	\$12.08	\$120.80	Pom Poms, Lakeshore, SAP To be used to as manipulatives to support and classify objects to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
Supplies / Materials - Instructional	60	reams	\$14.04	\$842.40	Copier Labels, SAP To be used to label, create, and organize instructional materials and manipulatives to support student academic achievement in the Nevada Academic Content Standards For ELA and Math as outlined in the School Performance Plan.	Goal 3: All	3	Kane, T., Owen, A	1.3, 2.3	1 0 0 0	<input type="checkbox"/>
										1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
<b>Total Supplies, Equipment, and Services:</b>											<b>\$32,516.19</b>

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>

Title I Budget Summary		
Total Allocation		\$ 45,235.00
Funds Designated		\$ 45,235.00
Remaining Balance		\$ -
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PISA Allocation		\$ 452.35
Designated PISA Funds		\$ 452.35
Remaining PISA Balance		\$ -

## Budget Narrative Summary

### Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	9	events	\$12.56	\$113.04	Light Refreshments, Costco To be used during monthly parent committee meetings to inform parents on student progress, implementation of the School Performance Plan, and other information related to student achievement.	Goal 6: All	4	Provide basic ne	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	8	cases	\$31.08	\$248.64	White cases of Paper, SAP To be used during monthly parent committee meetings to print parenting handouts and announcements in order to inform parents on student progress, implementation of the School Performance Plan, and other information related to student achievement.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	12	packs	\$7.55	\$90.67	Highlighters and Pens, SAP To be used during monthly parent committee meetings to take notes and highlight pertinent information on parenting handouts in order to inform parents on student progress, implementation of the School Performance Plan, and other information related to student achievement.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$452.35</b>

Title I Budget Summary	
Total Allocation	\$ 45,235.00
Funds Designated	\$ 45,235.00
Remaining Balance	\$ -
PISA Allocation	\$ 452.35
Designated PISA Funds	\$ 452.35
Remaining PISA Balance	\$ -