

Title I School Budget Plan

School Code:	811
Region:	3
Grades Served	1-12
Estimated Students	75

Stewart, Helen J.
2375 East Viking
Las Vegas, NV 89169 Phone: 702/799-5588

For implementation during the year:

2025-2026

Title I Allocation: \$35,868.00

1% Parent Involvement Set Aside: \$358.68

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : January 28, 2025, February 6, 2025

Name	Position	Name	Position
Palmer Jackson	Principal		
Rick Fuller	Assistant Principal		
Stephanie Higa	Support Staff		
Valerie Brown	Teacher		
Flora Fulgham	Teacher		
Erika Lundy	Parent		
Chi-Nika Mills	Parent		
Robert Portelli	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Amy Cartwright

Greg Kramer

V1

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Support - Tutoring	64	hours	\$30.00	\$1,920.00	Support professional will assist teachers with students to develop and improve critical skills.	Goal 6: Al	3	Caldarella, P., La	Inquiry Area 1	1000	<input type="checkbox"/>	
Extra duty - Licensed - Tutoring	64	hours	\$51.50	\$3,296.00	Teachers will tutor students to develop and improve critical skills.	Goal 6: Al	3	Caldarella, P., La	Inquiry Area 1	1000	<input type="checkbox"/>	
Prep Buyout - Schoolwide / Collaboration	112	preps	\$75.00	\$8,400.00	Prep Buy outs for a teachers to attend grade level planning sessions that result in comprehensive interventions for students.	Goal 2: Al	3	Blank, R. K., & D	Inquiry Area 1	2200	<input type="checkbox"/>	
Extra duty - Support - Parenting	10	hours	\$25.00	\$250.00	The support professional position will provide translation services for school communication with parents throughout the year.	Goal 6: Al	4	Parent Involvem	Inquiry Area 3	3300	<input type="checkbox"/>	
Extra duty - Licensed - Collaboration	42	hours	\$51.50	\$2,163.00	Teacher collaborating to go over student student case loads, class placements, planning school curriculum and other similar topics.	Goal 2: Al	3	Blank, R. K., & D	Inquiry Area 1	2200	<input type="checkbox"/>	
Extra duty - Support - Collaboration	42	hours	\$30.00	\$1,260.00	Support Professionals Collaborating with teachers to go over student student case loads, class placements, planning school curriculum and other similar topics.	Goal 2: Al	3	Blank, R. K., & D	Inquiry Area 1	2200	<input type="checkbox"/>	
Total Other Salaries:												\$17,289.00

